



Community & Regional Planning

PLANNING



Major, Minor, & Exempt Subdivisions	1
Minor Subdivision (Plats)	19
Violation Letters	64
Rezoning	6
Text Amendments	2
Annexations	0
Appeals	0
Variances	1
Annexations	0
Appeals	0
Special Use Permits	0
Permits	89

CODE COMPLIANCE



New Violations	805
Violations Resolved	507
Information Requests	20

EMERGENCY MANAGEMENT



Photogrammetry Drone Flights	18
LiDAR Flights	6

RESEARCH & DATA ANALYTICS CENTER



152
Data
Requests



0
Local Analytics
(Placer AI) Projects



8
GIS Drone
Flights

GIS MAPPING



315
Geocoded
Points



66
Maps



37
Support
Requests

NATURAL RESOURCES



Stormwater Plan Reviews	10
IDDE (Illicit Discharge)	14
SCM Inspections	0
Facility Inspections	10
Outfall Inspections	1
Public Outreach Events	10
Number of Attendees	785
Materials Distributed	310
Workshops/Conferences	0
Number of Workshop Attendees	0

TRANSPORTATION



Workshop/Training	8
Transportation Meetings	103
Walking audits completed	0
Passenger sampling Burke	16
Passenger sampling Catawba	64
ADA Greenway Events	0
Interactive Mapping Updates	5
LAPP Assistance	12

Community & Economic Development

HOUSING REHAB/SERVICES



Housing Rehab	16
Foreclosure Preventions	15
1st Time Homebuyer	7
Community Partners Loan Pool (CPLP)	1

GRANT APPLICATIONS



Number of Projects	5
Total Grant Amounts	\$12,422,319
Private Sector Investment	\$295,520,521
Local Government Match	\$135,833
Jobs Created	380

HOMELESSNESS RESPONSE TEAM



Correspondence (Email, Phone, Text)	1,104
Clients Housed	13
Veterans Served	7
Initial Intake Process Hours	81
Family Assisted	27
Funds towards Assistance Referrals	\$35,546

Area Agency on Aging

OUTREACH/SERVICES



Community Health Fairs	8
Attended FCSP Programs/ Support groups	625
Community Presentations/Trainings	6
Health Promotion Classes	20
Info & Assistance Referrals	301
Information and Options Counseling	5

OMBUDSMAN PROGRAM

Facility Visits	49
New Investigations	30
Cases Closed	20
Technical Assistance	43
Facility Trainings	1

PROJECT C.A.R.E.

Assessments/ Vouchers	7
Care Management	15
Outreach Events	6

PEAS (Providing Elders Additional Sustenance)

Older Adults Served	59
Grocery Deliveries	177

HCCBG/ARPA SERVICES



Home Delivered Meals provided	41,022
Hours of In-Home Aide Services	10,589
Housing & Home Improvement Projects	21
Medical & General Transport Trips	2,030
Adult Day Care/Health Days-of-Service	789
Hours of Legal Assistance	167

Regional Housing Authority

HOUSING VOUCHERS/UNITS



Units Leased	1,623
Total Vouchers Pending	148/month avg.
Qtr. Average Housing Assist. Payment	\$1,029,821
Qtr. Average Paid on Tenant Behalf	\$630.25
Client Meetings	416
Inspections Completed	535
Vouchers Issued	222
Congratulation Letters Mailed	200
Current Waiting List	864

RHA BY THE NUMBERS

Recertifications	312	Pending Transfer to New Units	42
Hard to House Families	48	Total Homeless Admits	10
New Landlords	13	New Admissions	60

Workforce Development

CAREER CENTERS



Scholarships Issued	15
Trainings	5
New Registrants to NCWorks Unemployed	371
New Registrants to NCWorks	545
Employers Served	248
Recruitment Events	10
Average Number of Job Openings Per Month	7,833

Agriculture	1	SCHOLARSHIP ISSUED BY INDUSTRY	
Arts	1		
Hospitality	1		Management 2
Manufacturing	1		Human Services 4
Health Science	2		Transportation 8

Administration



Website	 9,582 Users	14,492 Sessions
Social Media	 29 Posts	38,157 Reaches
Admin. Support	 1 Pay Study	1 Exec. Search
Site Usage	 109 Meetings	1,109 Attendees

Finance



55 Contracts Logged



601 Checks Written



309 Deposits Processed



1,178 ACH/Online Payments



292 Purchase Orders



22 Processed Payrolls (675 Employees)