

WPCOG MONTHLY IMPACT REPORT

SEPTEMBER 2020

Please note that September's numbers reflect a Governor declared State of Emergency and Phase III - Safety Protocols.

ADMINISTRATION, FINANCE & IT

Anthony Starr
Ashley Adkins
Ashley Bolick
Judy Caldwell
Sherry Deal
Lori Dixon
Kim Eckard
Sandy Jones
Kelsie Mease
Brianna McCrory
Scott Miller
Andrea Roper
Jason Toney

Finance	13 Contracts Logged	462 ACH/Online Payments	IT Support	76 Total Tickets	Outreach & Facilities Usage	3,010 Users	9,920 Pageviews		
	118 Deposits Processed	61 Purchase Orders Processed						227 Posts	17,932 Reaches
	95 Checks Written	6 Processed Payrolls for 73 Employees							
Admin	<ul style="list-style-type: none"> Administrative Staff are working in conjunction with AAA Staff completing intakes for CARES assistance as well as service delivery and administrative support for other aging programs Currently recruiting for 7 Environmental Health positions Completed the recruitment and hiring process for the Transportation Technician position 			4 Mgt. Tasks	0 Events	0 Attendees			
			8 Facilities & Maint.						

AREA AGENCY ON AGING

Tina Miller
Christina Franklin
Mary Mitchell
Karen Phoenix
Anita Roberts
Sarah Stamey

AAA OUTREACH		CARES		OMBUDSMAN PROGRAM ACTIVITY				
4 Community Presentations (virtual)	94 In-Home Respite Hours	4,519 Meals Provided (4,519 CARES/0 Families First)		56 Facility Visits	1 Facility Training	7 New Investigations	7 Cases Closed	43 Technical Assistance
76 Information & Referral Contacts	40 Attended FCSP Programs	209 Intake Forms Completed for Assistance		PROJECT C.A.R.E. ACTIVITY				
0 Health Promotion Classes	9 Caregiver Supplemental Supplies	155 Individuals Assisted		6 Assessments	13 Reassessments	0 Home Visits	16 Vouchers Issued	0 Agency Outreach Visits
		\$4,917 Provided to Assist Providers						56 People Reached/Outreach

Home & Community Care Block Grant

11,457 Meals Served	3,500 Hours of In-Home Aide Service	11 Housing/Home Improvement Projects	1,169 Medical/General Transportation Trips Provided	106 Hours of Legal Assistance Provided	564 Adult Day Care/Health Days of Service
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COMMUNITY & ECONOMIC DEVELOPMENT

Sherry Long
Jennifer Cannon
Lisa Helton
Joel Herman
Rick Oxford
Laurie Powell
Erin Schotte
Paul Teague
Helen Whisnant

13 Homeowner Foreclosure Preventions	7 First-Time Homebuyers	3 Housing Rehab(s) Completed
Alexander - 2 Burke - 2 Caldwell - 1 Catawba - 5 Lincoln - 0 Iredell - 1 Wilkes - 2	Alexander - 0 Burke - 2 Caldwell - 2 Catawba - 3	Alexander - 0 Burke - 1 Caldwell - 1 Catawba - 0 McDowell - 1

Grants and Activities

- Inspection completed on 4 URP
- 2 ESFR Bids awarded
- 5 new ESFR inspected in Burke

Morganton received \$106,060 in CARES Act Covid19 funds; total to date of CARES ACT funds for Morganton 193,060

The CD Staff has successfully closed out a N.C. Building Reuse Grant on behalf of PTI, LLC and the City of Hickory. A producer of extruded foam used by a variety of industries, the company created six (6) new, full-time jobs and received \$74,800 for eligible renovation expenses at a former textile manufacturing site.

COMMUNITY & REGIONAL PLANNING

Alison Adams
 Duncan Cavanaugh
 Jack Cline
 Taylor Dellinger
 Patrick DeMauro
 Brian Horton
 Todd Justice
 Ashley Kale
 Teresa Kinney
 Dustin Millsaps
 Hunter Nestor
 Averi Ritchie
 Trey Schweitzer
 Todd Stroupe
 Johnny Wear

Planning	8 Completed Minor Subdivisions	47 Issued Zoning Permits	2 Completed Major Subdivision	3 Zoning Text Amendments
ADA Compliance	19 Ongoing Zoning Violations	0 Zoning Enforcement Letters	3 Planning Board Meetings	7 Council & Commission Meetings
Transportation	8 Burke 18 Catawba	2 Workshop/Training	3 Trans. Meetings Attended	<ul style="list-style-type: none"> Reviewed changes in 160D legislative requirements/optional requirements for re-writing zoning/subdivision codes Staff completed multiple Watershed Surveys for NCDEQ Met with stakeholders for the Catawba River Trail Created and sent out Western Piedmont Water Quality Conference evaluation survey Staff is assisting with the preparation of the Hildebran Recreation Plan with Community and Economic Development

Greenway Passenger Sampling Trips	8 Burke 18 Catawba	2 Workshop/Training	3 Trans. Meetings Attended	<ul style="list-style-type: none"> Facilitated Technical Coordinating Committee and Transportation Advisory Committee Modified Burke Flex Routes in Valdese and Rutherford College Presented to Town of Long View for Catawba Re-Route 2021
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GIS/Data Center	66 Data Requests	18 Presentations & Meetings	<ul style="list-style-type: none"> Claremont ETJ population for Planning Board member determination Completed computer occupation analysis for City of Morganton Completed Radius Analysis of Maiden for future subdivision project Completed income analysis of Alexander County Census Tracts for Alexander EDC grant Completed stormwater Collector app set-up and successfully tested it Completed an update for Valdese's cemetery app Completed a schema for Rutherford College wastewater data dictionary
	91 Maps/Spatial Data	531 Geocoded Map Points	

Environmental Planning	2 Stormwater Permits Approved	1 Stormwater Issues Addressed/Inspected	1 Stormwater Project Close Outs Finished	Code Enforcement	182 Total Open Violations	98 Nuisance Violations	27 Abandoned or Junked Vehicles	12 Abandoned Mobile Homes	37 Residential 8 Non-Residential	50 Violations Resolved
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REGIONAL HOUSING AUTHORITY

Stephanie Hanvey
 Ashley Dale
 Kim Duncan
 Kala Guido
 By Khang
 Elizabeth Moncrief
 JoAnn Parlier
 Sharday Black
 Jared Nava-Salgado

1,151 Units Leased	0 In Office Client Meetings	31 Inspections Completed	40 Vouchers Issued	230 Total Vouchers Pending
200 Congratulation Letters	1,730 Waiting List	\$466,853 Paid on Tenant's Behalf	\$405.61 Average Housing Assistance Payment	

RHA BY THE NUMBERS

16 Hard to House Families
19 New Admissions
3 New Landlords
90 Recertifications Completed
19 Active Participants Pending Transfers to new units

WORKFORCE DEVELOPMENT BOARD

Wendy Johnson
 Leslie Farris
 Donna Gilbert
 Elizabeth Hilliard
 April Lail
 Matthew Xiong

JOBSEEKER SERVICES	76 New Register Unemployed	EMPLOYER SERVICES	174 Employers Served at NCWorks Career Centers	SCHOLARSHIP & TRAINING INDUSTRY	25% Business
17 Scholarships Issued	People not working that newly registered in NCWorks.gov	6 Staff assisted Recruitment Events at a Career Center or Employer Site	25% Health Science	20% Transportation	10% Education 5% Construction 5% Finance
3 Paid Internships	137 1x NCWorks Registrants	8,451 Job openings in Alexander, Burke, Caldwell & Catawba Counties	5% Human Services 5% Manufacturing		
3 Trainings	People that registered in NCWorks.gov for the first time				