

WPCOG MONTHLY IMPACT REPORT

AUGUST 2020

Please note that August's numbers continue to reflect a Governor declared State of Emergency and Stay-at-home order, which were in affect from March 30 - May 8, 2020 (Phase 1). Phase 2, which began May 8, 2020.

ADMINISTRATION FINANCE & IT

Anthony Starr
Ashley Adkins
Ashley Bolick
Judy Caldwell
Sherry Deal
Lori Dixon
Kim Eckard
Sandy Jones
Kelsie Mease
Brianna McCrory
Scott Miller
Andrea Roper
Jason Toney

Finance	12 Contracts Logged	447 ACH/Online Payments	IT Support	69 Total Tickets	Outreach & Facilities Usage	Website	2,932 Users	9,971 Pageviews	
	48 Deposits Processed	74 Purchase Orders Processed		55 End-User Support			Facebook	277 Posts	31,072 Reaches
	122 Checks Written	6 Processed Payrolls for 72 Employees		5 Mgt. Tasks				Twitter	77 Tweets
Admin	<ul style="list-style-type: none"> Administrative staff have been working with Community & Regional Planning in proposing that WPCOG provided Environmental Health Services to Caldwell County. With the approval of the contact at the 9/14/20 commissioners meeting, staff will begin the recruitment of 7 new positions. 			Facilities & Maint.	9 Facilities & Maint.	Site Usage			0 Events

AREA AGENCY ON AGING

Tina Miller
Christina Franklin
Mary Mitchell
Karen Phoenix
Anita Roberts
Sarah Stamey

AAA OUTREACH	CARES	OMBUDSMAN PROGRAM ACTIVITY					
2 Community Presentations (virtual)	94 In-Home Respite Hours	6,387 Meals Provided (6,387 CARES/ 0 Families First)	0 Facility Visits	0 Facility Trainings	11 New Investigations	7 Cases Closed	27 Technical Assistance
68 Information & Referral Contacts	77 Attended FCSP Programs	81 Intake Forms Completed for Assistance	PROJECT C.A.R.E. ACTIVITY				
0 Health Promotion Classes	2 Caregiver Supplemental Supplies	101 Individuals Assisted	9 Assessments	6 Reassessments	0 Home Visits	17 Vouchers Issued	2 Agency Outreach Visits
		\$26,754 Provided to Assist Providers					125 People Reached/ Outreach

Home & Community Care Block Grant

9,955 Meals Served	3,339 Hours of In-Home Aide Service	4 Housing/Home Improvement Projects	994 Medical/General Transportation Trips Provided	80 Hours of Legal Assistance Provided	218 Adult Day Care/ Health Days of Service
--------------------	-------------------------------------	-------------------------------------	---	---------------------------------------	--

COMMUNITY & ECONOMIC DEVELOPMENT

Sherry Long
Jennifer Cannon
Lisa Helton
Joel Herman
Rick Oxford
Laurie Powell
Erin Schotte
Paul Teague
Helen Whisnant

13 Homeowner Foreclosure Preventions	4 First-Time Homebuyers	3 Housing Rehab(s) Completed
Alexander - 1 Burke - 2 Caldwell - 1 Catawba - 5 Lincoln - 1 Iredell - 0 Wilkes - 3	Alexander - 0 Burke - 1 Caldwell - 2 Catawba - 1	Alexander - 0 Burke - 1 Caldwell - 1 Catawba - 1 McDowell - 0

Grants and Activities

- Catawba County CDBG Scattered Site Housing Grant-\$750,000 for 15 homes excludes the City of Hickory and City of Conover
- Newton CDBG Scattered Site Housing Grant--\$750,000 for 15 homes
- Rhodhiss- CDBG Scattered Site Housing Grant--\$750,000 for 15 homes
- 3 ESFR Caldwell under construction
- 1 unit under construction in Valdese
- 2 URP under construction in Caldwell
- 2 URP under construction in Burke
- Multiple units out to bid

CD Staff assisted 2 companies in being awarded NC Commerce grants in August. UNIX Packaging was awarded a \$500,000 Building Reuse Grant for a manufacturing facility. Meanwhile, Silver Creek Family Practice was awarded a \$60,000 Rural Health Care Grant for a new building in Glen Alpine. The projects will created a combined 157 new, full-time jobs.

COMMUNITY & REGIONAL PLANNING

Alison Adams
 Duncan Cavanaugh
 Jack Cline
 Taylor Dellinger
 Patrick DeMauro
 Brian Horton
 Todd Justice
 Ashley Kale
 Teresa Kinney
 Dustin Millsaps
 Hunter Nestor
 Averi Ritchie
 Trey Schweitzer
 Todd Stroupe
 Johnny Wear

Planning	7 Completed Minor Subdivisions	39 Issued Zoning Permits	2 Completed Major Subdivision	0 Variances were Approved
ADA Compliance	5 Ongoing Zoning Violations	0 Zoning Enforcement Letters	3 Planning Board Meetings	3 Council & Commission Meetings
Transportation	15 Burke 14 Catawba	2 Workshop/Training	4 Trans. Meetings Attended	<ul style="list-style-type: none"> Reviewed changes in 160D legislative requirements/optional requirements for re-writing zoning/subdivision codes Updated Bolick Historic District Expansion map and presentation Assisted Lenoir in getting door hanger and public information materials to residents for September 1st full implementation of new Sanitation route design and collection Staff is assisting with the Hildebran Recreation Plan
GIS/Data Center	63 Data Requests	32 Presentations & Meetings	<ul style="list-style-type: none"> Adopted amendment for Connolly Springs Road and Malcolm Boulevard corridor Participated in first webinar of Walkability Academy Launched public survey for Catawba Re-Route 2021 	
	57 Maps/Spatial Data	791 Geocoded Map Points	<ul style="list-style-type: none"> Completed Vehicle Occupancy Rate (VOR) analysis Completed draft of FY 2019-20 Passenger Sampling Report Completed August 2019 Hickory Economic Indicators Report Helped to prepare EDA grant proposal Created a data dictionary for outfalls/illicit discharge (attributes, domains, feature dataset, database connection) Generated "Families With Children Within High Poverty Areas" maps and analysis for WPCOG RHA's HUD Section 8 Assessment 	

Environmental Planning	2 Stormwater Permits Approved	2 Stormwater Issues Addressed/Inspected	1 Stormwater Project Close Outs Finished	Code Enforcement	197 Total Open Violations	111 Nuisance Violations	32 Abandoned or Junked Vehicles	13 Abandoned Mobile Homes	34 Residential 7 Non-Residential	22 Violations Resolved
-------------------------------	-------------------------------	---	--	-------------------------	---------------------------	-------------------------	---------------------------------	---------------------------	----------------------------------	------------------------

REGIONAL HOUSING AUTHORITY

Stephanie Hanvey
 Ashley Dale
 Kim Duncan
 Kala Guido
 By Khang
 Elizabeth Moncrief
 JoAnn Parlier
 Sharday Black
 Jared Nava-Salgado

1,152 Units Leased	0 In Office Client Meetings	21 Inspections Completed	48 Vouchers Issued	217 Total Vouchers Pending
0 Congratulation Letters	1,805 Waiting List	\$458,999 Paid on Tenant's Behalf	\$398.44 Average Housing Assistance Payment	

RHA BY THE NUMBERS

18 Hard to House Families
13 New Admissions
3 New Landlords
61 Recertifications Completed
19 Active Participants Pending Transfers to new units

WORKFORCE DEVELOPMENT BOARD

Wendy Johnson
 Leslie Farris
 Donna Gilbert
 Elizabeth Hilliard
 April Lail
 Matthew Xiong

JOBSEEKER SERVICES

33 Scholarships Issued	91 New Register Unemployed
People not working that newly registered in NCWorks.gov	166 1x NCWorks Registrants
5 Trainings	People that registered in NCWorks.gov for the first time

EMPLOYER SERVICES

175 Employers Served at NCWorks Career Centers
0 Staff assisted Recruitment Events at a Career Center or Employer Site
8,233 Job openings in Alexander, Burke, Caldwell & Catawba Counties

SCHOLARSHIP & TRAINING INDUSTRY

52% Health Science
21% Transportation
10% Business

5% Manufacturing | 3% Construction | 3% Education | 3% Technology | 3% Public Safety