

WPCOG MONTHLY IMPACT REPORT

MARCH 2021

Please note that March's numbers reflect a Governor declared State of Emergency and Phase III - Safety Protocols.

ADMINISTRATION, FINANCE & IT

Anthony Starr
Ashley Adkins
Ashley Bolick
Sherry Deal
Lori Dixon
Kim Eckard
Sandy Jones
Kelsie Mease
Brianna McCrory
Scott Miller
Andrea Roper
Jason Toney

Finance	6 Contracts Logged	444 ACH/Online Payments
	93 Deposits Processed	71 Purchase Orders Processed
Admin	142 Checks Written	6 Processed Payrolls for 73 Employees

- Administration, Planning, and CED staff have developed an initial schedule for an update to the Comprehensive Economic Development Strategy (CEDS). The Policy Board will need to appoint a CEDS Committee later this year.
- The Executive Director recently facilitated the City Council planning sessions for Lenoir and Newton.

IT Support	76 Total Tickets
	50 End-User Support
	8 Mgt. Tasks
	18 Facilities & Maint.

Outreach & Facilities Usage		
Website	2,708 Users	10,481 Pageviews
Facebook	352 Posts	21,461 Reaches
Twitter	127 Tweets	38,183 Reaches

Meetings - Site usage for outside agencies and the public has been suspended until the Governor's Executive Order changes or sets new rules for gatherings. The WPCOG offices remain closed to the public.

AREA AGENCY ON AGING

Tina Miller
Christina Franklin
Mary Mitchell
Karen Phoenix
Anita Roberts
Sarah Stamey

AAA OUTREACH		CARES		OMBUDSMAN PROGRAM ACTIVITY				
0 Community Presentation (virtual)	171 In-Home Respite Hours	6,905 Meals Provided		28 Facility Visits	0 Facility Trainings	8 New Investigations	6 Cases Closed	33 Technical Assistance
103 Information & Referral Contacts	8 Attended FCSP Programs	82 Intake Forms Completed for Assistance		PROJECT C.A.R.E. ACTIVITY				
1 Registered Caregiver Directed Voucher	37 Caregiver Supplemental Supplies	206 Individuals Assisted		9 Assessments	1 Reassessment	0 Home Visits	20 Vouchers Issued	5 Agency Outreach Visits
		\$955 Provided to Assist Providers		145 People Reached/Outreach				

Home & Community Care Block Grant	13,027 Meals Served	3,973 Hours of In-Home Aide Service	11 Housing/Home Improvement Projects	829 Medical/General Transportation Trips Provided	0 Hours of Legal Assistance Provided	317 Adult Day Care/Health Days of Service
--	-------------------------------	---	--	---	--	---

COMMUNITY & ECONOMIC DEVELOPMENT

Sherry Long
Jennifer Cannon
Lisa Helton
Joel Herman
Rick Oxford
Laurie Powell
Erin Schotte
Paul Teague
Helen Whisnant

18 Homeowner Foreclosure Preventions	1 First-Time Homebuyers	3 Housing Rehab(s) Completed
Alexander - 0 Burke - 2 Caldwell - 2 Catawba - 7 Lincoln - 3 Wilkes - 2 Iredell - 2	Alexander - 0 Burke - 0 Caldwell - 1 Catawba - 0	Alexander - 1 Burke - 0 Caldwell - 0 Catawba - 2 McDowell - 0 Iredell - 0

Grants and Activities

- WPCOG received a 2021 North Carolina Housing Finance Agency Essential Single Family Rehabilitation grant for \$190,000 for Iredell County and Burke County to assist 5 homeowners with housing rehabilitation.
- 6 Burke and 2 Caldwell Urgent Repairs out to bid
- 2 ESRF for Burke out to bid

COMMUNITY & REGIONAL PLANNING

Alison Adams
 Duncan Cavanaugh
 Jack Cline
 Taylor Dellinger
 Patrick DeMauro
 Brian Horton
 Todd Justice
 Ashley Kale
 Teresa Kinney
 Dustin Millsaps
 Averi Ritchie
 Trey Schweitzer
 Caren Shorthouse
 Emma Stogner
 Todd Stroupe
 Johnny Wear

Planning	5 Completed Minor Subdivisions	19 Issued Zoning Permits	0 Completed Major Subdivision	4 Zoning Map Amendments
ADA Compliance	15 Ongoing Zoning Violations	12 Zoning Enforcement Letters	6 Planning Board Meetings	18 Council & Commission Meetings

- 2 comprehensive plans underway
- Developing NC Foothills Experience map application
- Completed Hildebran Parks and Recreation Draft
- Researched Points of Interest for EDA Storybook Map
- Granite Falls ADA Plan formatting and design work
- Hildebran Park conceptual plan map

Transportation	13 Burke 17 Catawba	5 Workshop/Training	12 Trans. Meetings Attended	Updated the Local Input Points methodology for Prioritization 6.0
-----------------------	-----------------------------------	----------------------------	------------------------------------	---

GIS/Data Center	48 Data Requests	18 Presentations & Meetings	14 Maps/Spatial Data	3,470 Geocoded Map Points	<ul style="list-style-type: none"> • Analysis furniture and textiles in the region for The Industrial Commons • Work on 2020 regional building permit totals and created 2018-2020 regional building permit location map • Created 2020 Traffic Analysis Zone (TAZ) data layer based on new 2020 Census Geography • Morganton's electrical mapping began • Collected 360 wastewater features in Rutherford College • Geocoded 2020 Alexander Building Permit locations and databases • Completed semi-annual Carolina Textile District and MSC impact maps • Drexel Comp Plan infrastructure maps
------------------------	-------------------------	------------------------------------	-----------------------------	----------------------------------	---

Stormwater	5 Stormwater Plans Reviewed	6 Plans in Public Comment Period	Environmental and Natural Resources -Continued work on the Catawba River Trail Study	Code Enforcement	23 New Violations	16 Nuisance Violations	5 Abandoned or Junked Vehicles	0 Abandoned Mobile Homes	1 Residential 1 Non-Residential	35 Violations Resolved
	10 IDDE Reports	2 Completed Stormwater Projects		2 Municipal Meetings						

REGIONAL HOUSING AUTHORITY

Stephanie Hanvey
 Sharday Black
 Ashley Dale
 Kim Duncan
 Kala Guido
 Kelley Hayward
 By Khang
 Elizabeth Moncrief
 JoAnn Parlier
 Stephanie Queen

1,215 Units Leased	0 In Office Client Meetings	100 Inspections Completed	83 Vouchers Issued	243 Total Vouchers Pending
375 Congratulation Letters	375 Waiting List	\$499,889 Paid on Tenant's Behalf	\$411.33 Average Housing Assistance Payment	

RHA BY THE NUMBERS

2	Hard to House Families
10	New Admissions
4	New Landlords
99	Recertifications Completed
16	Active Participants Pending Transfers to new units

WORKFORCE DEVELOPMENT BOARD

Wendy Johnson
 Leslie Farris
 Donna Gilbert
 Elizabeth Hilliard
 April Lail
 Matthew Xiong

13 Scholarships Issued	200 New Register Unemployed
Job seekers currently receiving training scholarships	People not working that newly registered in NCWorks.gov
3 Trainings	377 1x NCWorks Registrants
Paid Internships	People that registered in NCWorks.gov for the first time

222	Employers Served at NCWorks Career Centers
1	Staff assisted Recruitment Events at a Career Center or Employer Site
8,802	Job openings in Alexander, Burke, Caldwell & Catawba Counties

50%	Health Science
31%	Transportation

7% Agriculture | 6% Business | 6% Construction