

WPCOG MONTHLY IMPACT REPORT

JUNE 2020

June's numbers reflect a Governor declared State of Emergency and Safer-at-home order (Phase 2) issued on May 8, 2020.

ADMINISTRATION FINANCE & IT

Anthony Starr
Ashley Adkins
Ashley Bolick
Judy Caldwell
Lori Dixon
Kim Eckard
Sandy Jones
Brianna McCrory
Kelsie Mease
Scott Miller
Andrea Roper
Jason Toney

Finance	12 Contract Logged	424 ACH/Online Payments	IT Support	66 Total Tickets	Outreach & Facilities Usage	Website	4,666 Users	12,161 Pageviews	
	78 Deposits Processed	86 Purchase Orders Processed		42 End-User Support			Facebook	175 Posts	26,460 Reaches
	116 Checks Written	5 Processed Payrolls for 69 Employees		8 Mgt. Tasks			Twitter	64 Tweets	21,084 Reaches
Admin	<ul style="list-style-type: none"> Staff are completing the annual open enrollment period for employee benefits. Staff are preparing the finalized Annual Report for print and working with videographer for a production highlighting 2019. Admin staff continue to provide extra support to all departments and various staff who continue to telework. 		16 Facilities & Maint.	Site Usage	0 Events	0 Attendees			

AREA AGENCY ON AGING

Tina Miller
Christina Franklin
Mary Mitchell
Karen Phoenix
Anita Roberts
Sarah Stamey

AAA OUTREACH			OMBUDSMAN PROGRAM ACTIVITY				
2 Community Presentations (virtual)	0 Health Promotion Classes	390 In-Home Respite Hours	57 Facility Visits	0 Facility Trainings	4 New Investigations	6 Cases Closed	32 Technical Assistance
51 Information & Referral Contacts	43 Attended FCSP Programs	8 Caregiver Supplemental Supplies Ordered	PROJECT C.A.R.E. ACTIVITY				
0 Assessments	0 Reassessments	0 Home Visits	0 Vouchers Issued	0 Agency Outreach Visits	0 People Reached/Outreach		

Home & Community Care Block Grant

10,263 Meals Served	4,259 Hours of In-Home Aide Service	13 Housing/Home Improvement Projects	416 Medical/General Transportation Trips Provided	104 Hours of Legal Assistance Provided	449 Adult Day Care/Health Days of Service
------------------------	--	---	--	---	--

COMMUNITY & ECONOMIC DEVELOPMENT

Sherry Long
Jennifer Cannon
Lisa Helton
Joel Herman
Rick Oxford
Laurie Powell
Erin Schotte
Paul Teague
Helen Whisnant

14 Homeowner Foreclosure Preventions	5 First-Time Homebuyers	4 Housing Rehab(s) Completed	GRANTS/ACTIVITIES
Alexander - 1 Burke - 2 Caldwell - 1 Catawba - 4 Lincoln - 2 Iredell - 2 Wilkes - 2	Alexander - 1 Burke - 0 Caldwell - 4 Catawba - 0	Alexander - 0 Burke - 2 Caldwell - 1 Catawba - 0 McDowell - 1	
<ul style="list-style-type: none"> 2 new URP under contract, 3 under construction Caldwell ESR WPCOG CD Staff applied for a \$60,000 NC Commerce Rural Health Care Grant on behalf of Silver Creek Family Practice in Glen Alpine. Worked with City of Claremont to apply for PARTF grant this month. \$248,729.25 requested for Claremont City Park Project. Staff wrote and submitted an application to the EDA for the City of Conover and Manufacturing Solutions Center (MSC). The \$3,103,625 request will assist in the construction of a 30,000 SF building adjacent to the current MSC facility to be used by MSC for prototyping and testing needed by US manufacturers to reshore the production of Personal Protective Equipment (PPE) products needed as a result of the COVID-19 pandemic. 			

COMMUNITY & REGIONAL PLANNING

Alison Adams
 Duncan Cavanaugh
 Jack Cline
 Taylor Dellinger
 Patrick DeMauro
 Brian Horton
 Todd Justice
 Ashley Kale
 Teresa Kinney
 Dustin Millsaps
 Hunter Nestor
 Averi Ritchie
 Trey Schweitzer
 Todd Stroupe
 Johnny Wear

Planning	13 Completed Minor Subdivisions	29 Issued Zoning Permits	1 Completed Major Subdivision	0 Zoning Text Amendments
ADA Compliance	2 Conditional Use Permits	4 Zoning Enforcement Letters	2 Planning Board Meetings	4 Council & Commission Meetings

- Finished Action Plan for Rutherford College Town Council
- Finished Monday route design for City of Lenoir and rollout cart distribution and education initiatives
- Burke Trail Project Meeting with Planning Staff
- Launched public survey website for the Granite Falls Comprehensive Plan
- Completed Alexander County Rec Plan
- Drone shots of 13 locations in Granite Falls

Transportation	12 Burke 18 Catawba	2 Workshop/Training	3 Trans. Meetings Attended	<ul style="list-style-type: none"> • Applied on behalf of Hildebran and Hudson to the Locally Administered Project Program • Scored seven Locally Administered Project Program applications for Burke County, Conover, Hickory (3), Hildebran, and Hudson
-----------------------	-----------------------------------	----------------------------	-----------------------------------	---

GIS/Data Center	51 Data Requests	11 Presentations & Meetings	<ul style="list-style-type: none"> • Completed Summer 2020 Economic Indicators Newsletter • Completed analysis of May current employment statistics and created video presentation using Zoom • Completed FY 2020-21 Passenger Sampling Methodology Report • Completed an analysis of April 2020 local area unemployment rates • Completed 5 drone flights • Completed Hickory Tap card project • General ArcGIS Online and mapping support for several municipalities
70 Hickory GIS Support Hrs.	58 Maps/Spatial Data	1,184 Addresses Mapped	

Environmental Planning	Completed EEG Grant and 319 Grant for Septic Repair Program	2 New Septic Tank Applicants	2 Completed Septic Tank Repairs	Code Enforcement	284 Total Open Violations	159 Nuisance Violations	45 Abandoned or Junked Vehicles	22 Abandoned Mobile Homes	49 Residential 9 Non-Residential	29 Violations Resolved
-------------------------------	---	-------------------------------------	--	-------------------------	----------------------------------	--------------------------------	--	----------------------------------	--	-------------------------------

REGIONAL HOUSING AUTHORITY

Stephanie Hanvey
 Ashley Dale
 Kim Duncan
 Kala Guido
 By Khang
 Elizabeth Moncrief
 JoAnn Parlier
 Sharday Black
 Jared Nava-Salgado

1,133 Units Leased	0 In Office Client Meetings	13 Inspections Completed	43 Vouchers Issued	177 Total Vouchers Pending
0 Congratulation Letters	1,948 Waiting List	\$455,627 Paid on Tenant's Behalf	\$402.14 Average Housing Assistance Payment	

ENVISION CENTER NUMBERS

9 New Landlords
2 Landlord Outreach Meetings
2 Referrals to Legal Aid
1 New participant with ARC Grant www.wpcog.org/envision-center

New Landlord Portal at <http://housing.wpcog.net>

WORKFORCE DEVELOPMENT BOARD

Wendy Johnson
 Leslie Farris
 Donna Gilbert
 Elizabeth Hilliard
 April Lail
 Matthew Xiong

JOBSEEKER SERVICES	EMPLOYER SERVICES	SCHOLARSHIP & TRAINING INDUSTRY
9 Scholarships Issued Job seekers currently receiving training scholarships 90 New Register Unemployed People not working that newly registered in NCWorks.gov	182 Employers Served at NCWorks Career Centers 0 Staff assisted Recruitment Events at a Career Center or Employer Site 5,992 Job openings in Alexander, Burke, Caldwell & Catawba Counties	62% Health Science 15% Business 15% Transportation 8% Public Safety
4 Trainings Paid Internships 179 1x NCWorks Registrants People that registered in NCWorks.gov for the first time 1st		

